

**Maidstone and Malling Alternative Provision 2020 – 2021**

**Estimated Spend: £21,600**

**How much Pupil Premium money did the school receive?**

**April 2020 – March 2021 £18,268**

**Forecast April 2021 – March 2022 £18,300**

Total number of pupils on roll (Years 7 – 11)		
Total number of pupils eligible for Pupil Premium Grant	Term	Number of students
	1	11
	2	17
	3	19
	4	21
	5	
6		
Amount of PPG received (Sept 2020 – August 2021) Predicted	Maidstone & Malling Alternative Provision do not directly receive PP funding from the local authority, but have produced a local service agreement starting in September 2020 for a period of two years, with each participating mainstream school agreeing to devolve the PP funding to MMAP, on a prorated payment for every child they refer to the provision in KS4. This payment is invoiced on a termly basis. Intake into MMAP is on a rotational basis and therefore a ring-fenced allocation of £18,300 has been allocated to support PP for 2020 to 2021.	
Total amount of PPG received 2019 – 2020	£18,195.	

--	--

What Interventions do we provide with the monies we receive?

Strategy Cost or proportion of	Activities/ Resource	Outcomes & Success Criteria	Impact based upon Outcomes	Costing per term	
				Term	Overall cost: £2500
£2500	Deputy Head Teacher – Co-ordination and implementation of strategies to improve expected progress of PP students	Improved co-ordination of interventions and measurement of impact	<p>Monitoring of PP students especially during lockdown. Those students not attending or completing work, personalised work packs which are collected and delivered each day.</p> <p>1-1 intervention work both inside and outside the classroom</p> <p>Specific resources brought to aid progress</p>	Term	Overall cost: £2500
				1	£417 £417
				2	£417 £417
				3	£417 £800
				4	£417 £800
				5	£417
				6	£417
£2000	SENCo – Co-ordination and implementation of strategies and applications for funding to improve expected outcomes and close the gap between progress for looked after children	Advising and aiding with the development of learning plans based on the graduated approach and providing SEN support to ensure good provision for SEN pupils/ vulnerable pupils, collaborative working with Virtual Schools responsible for the	<p>Learning aids purchased to aid individual students to improve learning. These have been identified through testing and individual requests.</p> <p>Specific resources brought depending on ability.</p> <p>Working beyond the classroom to improve progress and support students who are struggling both physically and mentally. Additional training for SENCO to support SEND &amp; behaviour.</p>	Term	Overall cost: £2000
				1	£333 £199
				2	£333 £467
				3	£333 £500
				4	£333 £1500
				5	£333
				6	£333

	and children who are FSM	Education appropriateness of looked after children			
£2000	Attendance Officer -	To improve attendance of PP students by providing support to families and building positive school relationships	<p>Register kept on individual phone calls and other forms of communication</p> <p>Purchasing of mobile phone to aid contact with students at all times.</p> <p>SEND Support parent events and specialist services.</p> <p><u>Employed SEAAS (COST) £291 per month mini bus</u></p>	Term	Overall cost: £2000
				1	£333 <del>£333</del>
				2	£333 <del>£333</del>
				3	£333 <del>£333</del>
				4	£333 £333
				5	£333
				6	£333
£3000	1-1 Literacy support	Assesses PP students and works closely with class teachers to provide specific interventions for PP students to include 1-1 support	<p>Use of funding for identified students to improve learning. Learning tracked and monitored.</p> <p>Purchasing of testing material licence (Exact) to attend testing to inform intervention plans for students.</p> <p>Purchasing materials which enhance literacy skills in a variety of subjects.. Revision sessions during Easter</p>	Term	Overall cost: £3000
				1	£500 <del>£500</del>
				2	£500 <del>£500</del>
				3	£500 <del>£1000</del>
				4	£500 <del>£500</del>
				5	£500
				6	£500
£3000	1-1 Maths support	Assesses PP students and works closely with class teachers to provide specific interventions for PP students to include 1-1 support	<p>Use of funding for identified students to improve learning. Learning tracked and monitored.</p> <p>Purchasing materials especially revision books that enhance mathematical skills both in school and at home</p> <p>Revision sessions during Easter</p>	Term	Overall cost: £3000
				1	£500 <del>£500</del>
				2	£500 <del>£500</del>
				3	£500 <del>£1000</del>
				4	£500 £500
				5	£500
				6	£500
£1500	KS3 Intervention – Therapeutic	1:1 bespoke intervention in academic and/ or SEMH (therapeutic either 1-1 or group work)	<p>Students identified to receive bespoke help and support which is timetables.</p> <p>Mindfulness sessions for group.</p>	Term	Overall cost: £1500
				1	£250 <del>£250</del>
				2	£250 <del>£250</del>
				3	£250 <del>£250</del>

			Mentoring for specific students to included out of school work	4	£250 £250
				5	£250
				6	£250
£3000	Support by Tutors / Welfare/ FLO team	To Support all students with pastoral support whether by visits, meetings, travel costs and time.	.Providing travel to school for PP Students, Providing of clothing for school or other travel costs Travel costs and purchasing of clothing and food. Food and clothing purchasing. Train and bus tickets also brought. Supporting parents & pupils with mini bus transport at special meetings.	Term	Overall cost: £3000
				1	£500 £650
				2	£500 £350
				3	£500 £1000
				4	£500 £1000
				5	£500
				6	£500
£2,000	Careers Advisor	Support the transitions team with 1:1 advice and coordination to prevent NEET at 16	All students in Year 11 receive individual timetables 1-1 support throughout the Year.  Support given regarding college application, interviews and progression to avoid NEETs. This is tracked and monitored. Virtual sessions arranged with outside providers. All students in year 11 have a progression route which is monitored by careers adviser. Predicted grades used to see if choice is variable. Those who are not on course support given.	Term	Overall cost: £2000
				1	£333 £333
				2	£333 £333
				3	£333 £333
				4	£333 £333
				5	£333
				6	£333
£300	Resources for wider SEND issues – overlays, tinted textbooks etc	All students able to access their learning successfully due to having the correct equipment.	Learning aids purchased to aid individual students to improve learning. These have been identified through testing and individual requests. Hand writing sessions used to promote learning. Specialist pens brought for students. Exam stress tools brought for students to aid ability to attempt and complete exams	Term	Overall cost: £300
				1	£50 £150
				2	£50 £100
				3	£50 £50
				4	£50 £50
				5	£50

				6	£50
£2000	1-1 support for reading and spelling	Assesses PP students and works closely with class teachers to provide specific interventions for PP students to include 1-1 support	<p>All pupils have a personalised learning plan recorded on the software. All interventions are also logged and whole school provision plans created and impact reports to be generated.</p> <p>Individual reading books purchased to support reading.</p> <p>Individual reading books purchased to support reading</p>	Term	Overall cost: £2000
				1	£333 <del>£333</del>
				2	£333 <del>£333</del>
				3	£333    £600
				4	£333    £200
				5	£333
				6	£333
£3000	Mental Health Support	To provide in house support related to mental health and co-ordinate outside resources if required.	<p>Availability of staff to talk to students on arrival or after the weekend / holidays so that they are more settled to start their education. Phone calls made if required at other times beyond the school day to support mental health.</p> <p>Mobile phone brought to enable contact outside school hours both for students and their families.</p> <p>Drop in sessions in school for students to assess to support mental health</p>	Term	Overall cost: £3000
				1	£500 <del>£500</del>
				2	£500 <del>£500</del>
				3	£500    £500
				4	£500    £1000
				5	£500
				6	£500
£2000	Uniform	To subsidise the cost of uniform for pupils who are entitled to PPG	<p>Students given free or subsidised uniform so they feel school unity.</p> <p>Purchasing clothing to enable the return to school T-shirts and lighter feeling clothing especially for those students with autism traits. Provision of work / interview clothes for pupils</p>	Term	Overall cost: £2000
				1	£333 <del>£333</del>
				2	£333 <del>£475</del>
				3	£333    £200
				4	£333    £1800
				5	£333
				6	£333
£3000	Behaviour TA / TA Support	To assist students whose behaviours are impacting on	Designated member of staff used to fire fight problems so education can continue of give support	Term	Overall cost: £3000
				1	£500 <del>£500</del>

		both theirs and others progress and education in general. To act as a bridge between student and teachers and help re-integrate them back into class	<p>or guidance to a child in need both educationally and mentally.</p> <p>Above to continue.</p> <p>More support required following the return to school from lockdown, especially in KS3 specific KS4 students.</p>	2	£500 £500
				3	£500 £300
				4	£500 £800
				5	£500
				6	£500
£3500	Provide travel money so students can access school	Improve attendance of PP students as barriers regarding transport costs would have been removed. To support families and build positive school relationships	<p>Mini bus available to collect students so that they can attend school, therefore removing barriers to attendance.</p> <p>Due to lockdown only some support for students</p> <p>On return mini bus runs increased which requires extra staffing. On lockdown release on transport train and bus tickets brought. Second sweep established to encourage students to attend school.</p> <p>Purchase a fogging machine to make the environment safer.</p>	term	Overall cost £3500
				1	£583 £583
				2	£583 £583
				3	£583 £100
				4	£583 £ 800
				5	£583
				6	£583
£3000	Providing school meals such as breakfast and lunch to students	Improved concentration and well-being of the students	<p>. Breakfast club at the start of the day and a hot meal available at lunch times to enable learning.</p> <p>Food parcels brought and taken home to students.</p> <p>Purchasing of food for breakfast and lunches. Food parcels also continue for those who are struggling.</p>	Term	Overall cost: £3000
				1	£500 £500
				2	£500 £700
				3	£500 £500
				4	£500 £800
				5	£500
				6	£500
£1500	SMSC Curriculum	Opportunities to explore and develop their own values, encouraging high standards of personal behaviour and a caring attitude towards others.	<p>Opportunities to develop SMSC in school by focus days and individual events</p> <p>Stem days arranged to support SMSC curriculum</p> <p>Fishing and boxing arranged. Girls only room for lunch.</p>	Term	Overall cost: £1500
				1	£250 £0
				2	£250 £0
				3	£250 £150
				4	£250 £800
				5	£250

		Enabling students to gain a widening knowledge base to be able to successfully participate in their learning.		6	£250
	COVID Catchup 2019 – 2020 £12,880 Additional Money £9200	To use money allocated to close the gap in education due to COVID.	<p>During the paramedic we remained open. However, some students with serve anxiety caused by lock down where unable to attend.</p> <p>Teams Training: Staff £1500</p> <p>ICT training: £145</p> <p>DSL Training: £120</p> <p>Relate Training SS &amp; CW- Dealing with emotional behaviour: £480</p> <p>Lateral flow Testing: £250</p> <p>Cultural Capital training £150</p> <p>Pupil Premium training £311</p>	Term	Overall cost: £
				1	£ £1000
				2	£ £700
				3	£ £1765
				4	£ £1191
				5	£
				6	£
					<p>Total PP Costing: £21,600</p> <p>Terms 1 &amp; 2 Spend: £14,122</p> <p>Term 3 Spend: £8,381</p> <p>Term 4 Spend £12,657</p> <p>Total So far: £35,160</p>